

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 4, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-61

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2004/05 INDEPENDENT LIVING PROGRAM (ILP)
PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocation for ILP. It is anticipated a total of \$40,072,000 in Federal and State funds will be made available upon approval of the FY 2004/05 Budget Act.

As outlined in the John H. Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth aged 16 up to 21. In addition, counties have the option to provide ILP Services to youth aged 14 to 15. The services provided or arranged by the County Welfare Department should facilitate the transition of Foster Care children to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services (CDSS) to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

Funds for ILP were distributed based on each county's percent to the statewide total of the monthly average of Foster Care Children aged 15 ½ years and over, extracted from the Medi-Cal Eligibility Data System (MEDS) for calendar year 2003. As in FY 2003/04, counties were also able to designate up to 30 percent of their Federal ILP allocation to the Transitional Housing Placement Program (THP-Plus).

The THP-Plus Program for emancipated foster/probation youth 18 to 21 years old was authorized by AB 427 (Chapter 125, Statutes of 2001). This program allows up to 30 percent of a county's ILP allocation and state general funds to be used for the development of a variety of transitional housing models for emancipated foster/probation youth including host family, scattered-site, student housing as well as others.

The administrative costs of ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182. Please see CFL 02/03-10 for claiming instructions for the THP-Plus Program.

Costs that exceed the federal allocation will be moved to State funds using SUO Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using State Use Only Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Program related questions for ILP or THP-Plus should be addressed to the Support Services Bureau at (916) 653-6260.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

**INDEPENDENT LIVING PROGRAM
FY 2004/05 ALLOCATION**

| County | Total ILP State and Federal Funds | Federal Funds Designated to THP-Plus Program | Revised ILP Allocation FY 2004/05 | Administration Only Code 182 20% | Services Only Code 184 80% |
|-----------------|--|---|--|---|---|
| Alameda | \$1,922,611 | \$0 | \$1,922,611 | \$384,522 | \$1,538,089 |
| Alpine | \$40,000 | \$0 | \$40,000 | \$8,000 | \$32,000 |
| Amador | \$40,000 | \$0 | \$40,000 | \$8,000 | \$32,000 |
| Butte | \$413,549 | \$0 | \$413,549 | \$82,710 | \$330,839 |
| Calaveras | \$58,029 | \$0 | \$58,029 | \$11,606 | \$46,423 |
| Colusa | \$40,000 | \$0 | \$40,000 | \$8,000 | \$32,000 |
| Contra Costa | \$923,825 | \$0 | \$923,825 | \$184,765 | \$739,060 |
| Del Norte | \$70,129 | \$0 | \$70,129 | \$14,026 | \$56,103 |
| El Dorado | \$128,158 | \$0 | \$128,158 | \$25,632 | \$102,526 |
| Fresno | \$998,787 | \$0 | \$998,787 | \$199,757 | \$799,030 |
| Glenn | \$55,632 | \$0 | \$55,632 | \$11,126 | \$44,506 |
| Humboldt | \$215,221 | \$0 | \$215,221 | \$43,044 | \$172,177 |
| Imperial | \$215,221 | \$0 | \$215,221 | \$43,044 | \$172,177 |
| Inyo | \$40,000 | \$0 | \$40,000 | \$8,000 | \$32,000 |
| Kern | \$708,603 | (\$30,000) | \$678,603 | \$135,721 | \$542,882 |
| Kings | \$108,828 | \$0 | \$108,828 | \$21,766 | \$87,062 |
| Lake | \$96,727 | \$0 | \$96,727 | \$19,345 | \$77,382 |
| Lassen | \$103,996 | (\$9,000) | \$94,996 | \$18,999 | \$75,997 |
| Los Angeles | \$16,249,129 | \$0 | \$16,249,129 | \$3,249,826 | \$12,999,303 |
| Madera | \$133,031 | \$0 | \$133,031 | \$26,606 | \$106,425 |
| Marin | \$193,455 | \$0 | \$193,455 | \$38,691 | \$154,764 |
| Mariposa | \$45,968 | \$0 | \$45,968 | \$9,194 | \$36,774 |
| Mendocino | \$154,756 | \$0 | \$154,756 | \$30,951 | \$123,805 |
| Merced | \$297,451 | \$0 | \$297,451 | \$59,490 | \$237,961 |
| Modoc | \$40,000 | \$0 | \$40,000 | \$8,000 | \$32,000 |
| Mono | \$40,000 | \$0 | \$40,000 | \$8,000 | \$32,000 |
| Monterey | \$302,284 | \$0 | \$302,284 | \$60,457 | \$241,827 |
| Napa | \$111,265 | \$0 | \$111,265 | \$22,253 | \$89,012 |
| Nevada | \$77,399 | \$0 | \$77,399 | \$15,480 | \$61,919 |
| Orange | \$1,305,943 | \$0 | \$1,305,943 | \$261,189 | \$1,044,754 |
| Placer | \$244,255 | \$0 | \$244,255 | \$48,851 | \$195,404 |
| Plumas | \$43,531 | \$0 | \$43,531 | \$8,706 | \$34,825 |
| Riverside | \$1,704,955 | \$0 | \$1,704,955 | \$340,991 | \$1,363,964 |
| Sacramento | \$1,675,920 | \$0 | \$1,675,920 | \$335,184 | \$1,340,736 |
| San Benito | \$53,196 | \$0 | \$53,196 | \$10,639 | \$42,557 |
| San Bernardino | \$2,181,364 | \$0 | \$2,181,364 | \$436,273 | \$1,745,091 |
| San Diego | \$1,799,286 | \$0 | \$1,799,286 | \$359,857 | \$1,439,429 |
| San Francisco | \$1,189,846 | (\$221,900) | \$967,946 | \$193,589 | \$774,357 |
| San Joaquin | \$788,398 | \$0 | \$788,398 | \$157,680 | \$630,718 |
| San Luis Obispo | \$285,350 | \$0 | \$285,350 | \$57,070 | \$228,280 |
| San Mateo | \$379,682 | \$0 | \$379,682 | \$75,936 | \$303,746 |
| Santa Barbara | \$270,853 | \$0 | \$270,853 | \$54,171 | \$216,682 |
| Santa Clara | \$1,051,983 | \$0 | \$1,051,983 | \$210,397 | \$841,586 |
| Santa Cruz | \$159,629 | (\$19,200) | \$140,429 | \$28,086 | \$112,343 |
| Shasta | \$210,388 | \$0 | \$210,388 | \$42,078 | \$168,310 |
| Sierra | \$40,000 | \$0 | \$40,000 | \$8,000 | \$32,000 |
| Siskiyou | \$123,325 | \$0 | \$123,325 | \$24,665 | \$98,660 |
| Solano | \$362,749 | \$0 | \$362,749 | \$72,550 | \$290,199 |
| Sonoma | \$266,021 | \$0 | \$266,021 | \$53,204 | \$212,817 |
| Stanislaus | \$360,353 | \$0 | \$360,353 | \$72,071 | \$288,282 |
| Sutter | \$96,727 | \$0 | \$96,727 | \$19,345 | \$77,382 |
| Tehama | \$123,325 | (\$10,000) | \$113,325 | \$22,665 | \$90,660 |
| Trinity | \$48,364 | (\$8,000) | \$40,364 | \$8,073 | \$32,291 |
| Tulare | \$732,766 | \$0 | \$732,766 | \$146,553 | \$586,213 |
| Tuolumne | \$43,531 | \$0 | \$43,531 | \$8,706 | \$34,825 |
| Ventura | \$377,286 | \$0 | \$377,286 | \$75,457 | \$301,829 |
| Yolo | \$164,460 | \$0 | \$164,460 | \$32,892 | \$131,568 |
| Yuba | \$164,460 | \$0 | \$164,460 | \$32,892 | \$131,568 |
| Total | \$40,072,000 | (\$298,100) | \$39,773,900 | \$7,954,781 | \$31,819,119 |